S2 Table. Program costs (2010 USD) calculated from human resource inputs, typical salaries, and materials.

ADMINISTRATIVE COSTS

see cost sheet part 1

position	number	hours/wk	salary/hr	total cost (10 yr)	inflated cost
program manager	1	8	0.69	2750	5471
advisory committee	16	1	0.69	5500	10943
local medical rep	14	2	0.50	7000	13927
admin assistant	1	40	0.25	5000	9948
logistics per PN					3084
SUBTOTAL					43372

EDUCATIONAL COSTS - HEALTH WORKERS

see cost sheet part 5

per PN: 2 lectures/year x 14 municipalities = 28				inflated	
lectures/yr	cost/yr		total cost (10 yr)	cost	
thus, cost of each lecture + logistics = US\$ 200>		5600	56000	111415	
educational materials		2000	20000	39791	
SUBTOTAL				151206	

EDUCATIONAL COSTS - COMMUNITY

see cost sheet part 6

	hr							inflated
	spent/pt	# pts		pt-hrs	salary/hr		total cost (10 yr)	cost
RN education 2ppx	1		193	193		0.31	603	1200

MD education 2ppx	0.083	193	16.08	0.50	80	160
SUBTOTAL						1360

(education assumes 5 minutes spent w/ patient and family each visit; RN visits once monthly, MD visits once yearly) (radio/TV spots: no opportunity cost of broadcasting since no competing ads in 1990s... prep time cost is included in admin costs above) (posters in health centres and schools: time included in admin costs, materials included in education/HW costs)

SURVEILLANCE COSTS

see cost sheet part 7

		number/h					total	inflated
1986 survey	screened	r	pt-hrs	MD sal/hr	RN sal/hr	AA sal/hr	cost	cost
pop screen	5708	8	713.5	0.38	0.31	0.25	669	1331
doubt	1222	2.5	488.8	0.38	XXX	XXX	183	365
probable (cardiol)	122	2	61	0.50	XXX	XXX	31	61
prob coordination	XXX	XXX	80	XXX	XXX	0.25	20	40
SUBTOTAL 1								1796

(for "doubt," 2 MDs screened, thus while real #/hr is 5, I divided by 2 as though it took 2x time to screen)

		hr					total	inflated
1996 survey	screened	spent/pt	pt-hrs	MD sal/hr	RN sal/hr	AA sal/hr	cost	cost
pop screen	25519	0.083	2127	0.50	XXX	XXX	1063	2115
doubt	8268	0.167	1378	0.50	XXX	XXX	689	1371
prob (cardiol) - R1	1582	0.167	264	0.50	XXX	XXX	132	262
prob (cardiol) - R2	298	0.5	149	0.50	XXX	XXX	75	148
prob coordination	XXX	XXX	200	XXX	0.3	1 xxx	63	124
SUBTOTAL 2								4021

(for "doubt," 2 PCPs screened, thus while real #/hr is 5, I divided by 2 as though it took 2x time to screen) (for "probable" some pts required full examination thus R2 = round 2)

EXTERNAL EVALUATION COSTS -- ONCE-OFF

see cost sheet part 8

				total cost (10	
position	number ho	ours	salary/hr	yr)	inflated cost
national cardiologist	1	16	0.69	11	22
logistics per PN					4
WHO staff	1	24	34.0	816	1108
SUBTOTAL					1134

GRAND TOTAL 202890